

Government for Smalltown Area
Statement of Activities
From 10/1/2005 Through 9/30/2006

Functions/Programs	Expenses	Indirect Expenses Allocation	Program Revenues			Net (Expense) Revenue and Changes in Net Assets			
			Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Primary Government			Component Units
						Governmental Activities	Business-Type Activities	Total	
Primary Government									
Governmental Activities									
Downtown Revitalization	10,526.55					(10,526.55)		(10,526.55)	
EMS	4,356.84					(4,356.84)		(4,356.84)	
Fire	7,666.57					(7,666.57)		(7,666.57)	
Fleet Management	17,390.60		246,408.00			229,017.40		229,017.40	
General Government	166,246.10		975.00			(165,271.10)		(165,271.10)	
Housing	7,883.06					(7,883.06)		(7,883.06)	
Library	633.84				13,190.00	12,556.16		12,556.16	
Parks and Recreation	12,904.36		18,359.15			5,454.79		5,454.79	
Police	2,372.90					(2,372.90)		(2,372.90)	
Sidewalk	29,239.50					(29,239.50)		(29,239.50)	
Total Governmental Activities	259,220.32	0.00	265,742.15	0.00	13,190.00	19,711.83	0.00	19,711.83	0.00
Business-Type Activities									
Parking	9,830.13		82,848.35				73,018.22	73,018.22	
Wastewater	22,005.05		30,410.70				8,405.65	8,405.65	
Water	35,502.88		270,600.30				235,097.42	235,097.42	
Total Business-Type Activities	67,338.06		383,859.35	0.00	0.00	0.00	316,521.29	316,521.29	0.00
Total Primary Government	326,558.38		649,601.50	0.00	13,190.00	19,711.83	316,521.29	336,233.12	0.00
Component Units									
Landfill	20,500.13		125,173.10						104,672.97
Total Component Units	20,500.13		125,173.10	0.00	0.00	0.00	0.00	0.00	104,672.97

General Revenues

Ad Valorem Tax Revenue						71,507.35	0.00	71,507.35	0.00
Fines and Forfeitures Revenue						4,330.70	87.00	4,417.70	0.00
Intergovernmental Revenue						122,830.80	0.00	122,830.80	0.00
Licenses and Franchises Revenues						70,076.90	0.00	70,076.90	0.00
Public Auction Revenue						38,981.80	0.00	38,981.80	0.00
Sales Tax Revenues						5,685.50	0.00	5,685.50	0.00